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Our first care is your health care

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

DATE: November 7, 2008
TO: Executive Management
FROM: Linda Skinner, Assistant Director, DMS
SUBJECT: Eligibility and Enrollment Report for November 1, 2008

The report location:

<http://www.ahcccs.state.az.us/Statistics/>

- The AHCCCS population as of November 1, 2008 was 1,136,440. This figure does not include Healthcare Group of 17,914 (as of October 1, 2008), the SLMB/Qualified Individuals of 26,301 or Transplant Option 1 & 2 of 8. By including these populations, the total AHCCCS population would be approximately 1,180,663.

*Beginning July 2008 a quarterly demographics report has been added that includes statistics regarding gender, ethnicity and age.

- Below is a summary of the total AHCCCS population:

	3/1/08	4/1/08	5/1/08	6/1/08	7/1/08	8/1/08	9/1/08	10/1/08	11/1/08
AHCCCS Acute	980,961	991,177	991,892	998,928	1,002,724	1,006,993	1,020,657	1,018,367	1,024,763
KidsCare	64,240	65,064	66,317	65,837	65,913	65,013	64,384	64,153	64,754
ALTCS ¹	45,005	45,072	45,253	45,612	45,911	46,178	46,452	46,701	46,923
Total Population	1,090,206	1,101,313	1,103,462	1,110,377	1,114,548	1,118,184	1,131,493	1,129,221	1,136,440

¹: Includes both the ALTCS population and the Freedom to Work (FTW) ALTCS members.

- From October 1, 2008 to November 1, 2008, the population increased 7,219 or 1%.
- The major decreases in the AHCCCS population from October 1st, 2008 to November 1st, 2008 were:
 - 506 Emergency Services
 - 117 AHCCCS for Parents
- The major increases in the AHCCCS population from October 1st, 2008 to November 1st, 2008 were:
 - 5,534 1931 AHCCCS for Families & Children
 - 1,058 TMA
 - 601 KidsCare
- There were 28 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made. The increase in the number of discrepancies is related to the health plan changes and a small group of eligible members not being enrolled in an eligible plan as of when the report was produced.

- Of the 1,089,517 Acute Care members (including KidsCare) the following are not eligible for full services:

Family Planning Services Only	4,320
Qualified Medicare Beneficiary Only	3,791
Federal Emergency Services	<u>72,482</u>
Total	80,593

(7.4% of Acute Care Population)

- The Medicare Cost Sharing programs in addition to QMB are:

	1/1/08	2/1/08	3/1/08	4/1/08	5/1/08	6/1/08	7/1/08	8/1/08	9/1/08	10/1/08	11/1/08
Specified Low Income Medicare Beneficiaries (SLMB)	16,022	16,015	16,027	15,963	16,108	16,139	16,228	16,159	16,103	16,099	16,116
Qualified Individuals I	9,819	9,888	9,935	10,114	10,060	10,069	10,103	10,078	10,122	10,148	10,185
Total	25,841	25,903	25,962	26,077	26,168	26,208	26,331	26,237	26,225	26,247	26,301

Effective December 7, 2007, SLMB's and QI-I's were reflected on the eligibility key code report, codes 840 & 850, respectively. To maintain consistency w/reporting AHCCCS' population these populations will not be calculated in the summary report, county report or population by contractor report.

- The Transplant Option programs:

	10/1/08	11/1/08	12/1/08	1/1/09	2/1/09	3/1/09	4/1/09	5/1/09	6/1/09	7/1/09	8/1/09
Transplant Option 1	10	8									
Transplant Option 2	0	0									
Total	10	8									

Effective October 1, 2008 Transplant Option 1 and Transplant Option 2 was reflected on the eligibility key code report, codes 581 & 582, respectively. To maintain consistency w/reporting AHCCCS' population these populations will not be calculated in the summary report, county report or population by contractor report.

The detail report may include 4 additional Health Plans, two of which are on hold ASHIMP (adults residing in Arizona State Hospital or another Institution for Mental Diseases) and IMDINP (child residing in an Institution for Mental Diseases). The other two are temporary suspend health plan enrollment codes:

- DOCMAT – adult or child is residing in the Arizona Department of Correctional facility or Arizona Department of Juvenile correctional facility and AHCCCS coverage is suspended.
- CTYPRI – adult is residing in a county jail or a child is currently being held in a county detention center and AHCCCS coverage is suspended.

If you have any questions concerning this report, please call me at 602-417-4635 or 1-800-654-8713 ext. 74635.

Attachments

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